

FEES AND CHARGES REPORT

WASTE SERVICES

1. Service Description

Waste services offers a range of much needed services to the local community including the collection of standard household and green waste collection, bulky and clinical waste collections and mechanical road sweeping.

In addition to these services private road sweeping and collection of bulky items such as fridges and freezers from commercial premises.

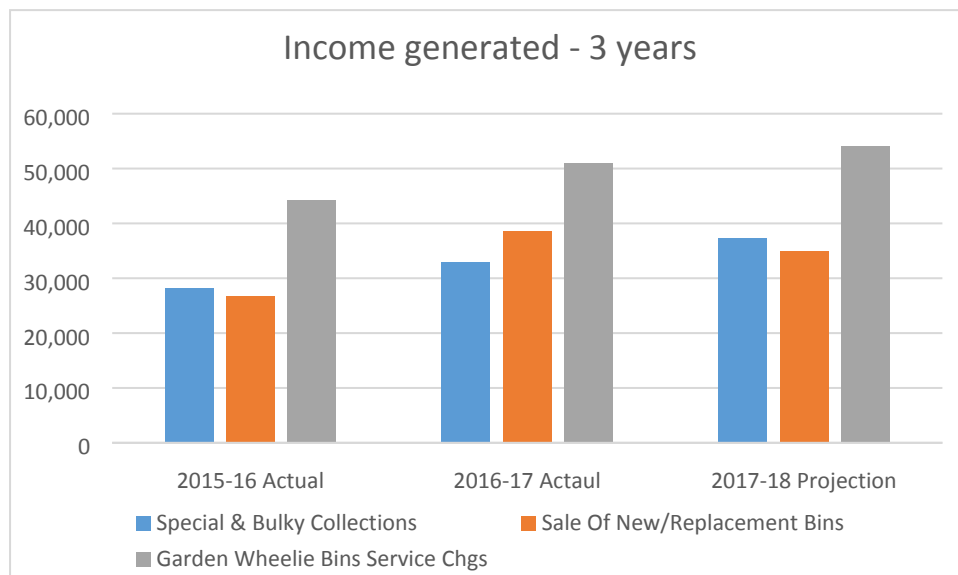
Fees and Charges have increased in line with inflation for a number of years.

Commercial Waste charges are not included in this review as this area has been subject to a business case for full implementation of the service and as such pricing is commercially sensitive.

2. Prior years analysis, current financial year projections

Waste Services are provided to the local residents of West Lindsey and do not have to compete with other councils or private businesses for their main customer base (excluding Trade Waste)

The graph below shows the actual income achieved for the previous 2 financial years plus an estimate for 2017/18.



3. Pricing

Fees for Waste sacks have been broken down for ease over the types and also the make-up of costs to assist in making purchases an easier process, where appropriate costs have been rounded again for ease.

Commercial Waste charges will not be included in this review as this area has been subject to a recent business case for full implementation of the service. This service has utilised capacity and is therefore contributing to the Councils savings target. Prices are based on a number of factors including consideration of market prices and as a new service incentives to become a new customer.

4. Understanding Customers and Markets

Waste services as mentioned above offers a much needed service within the local community. Charges have had inflationary increases in previous years, these increases have been accepted by the users of the service as it is in line with previous years.

This financial year we have maintained or increased purely for rounding purposes (for example postage of sacks from £2.04 to £2.05).

There appears to be little correlation between a price increase and a fall in demand, therefore the minor increase in charges should lead to an increase in income rather than a fall in demand for the service provided.

We are also mindful of the potential introduction of the Garden Waste services charges from 2018/19, which is currently subject to consultation, therefore will be subject of a future report.

5. Proposed Charges

The proposed charges for 2018/19 are illustrated below;

6. Recommendation

Members are requested to approve the charges for the 2018/19 financial year as detailed below.

Prosperous Communities Committee		Operational Services						
		2017/18	Proposed Increase		2018/19	VAT Amount	2018/19 Charge Inc. VAT	VAT Rate
		£	% Type	or £	£	£	£	
Garden Waste and Additional Blue Sacks	Per 5 sacks or stickers	£8.18		£0.07	£8.25	£0.00	£8.25	OS
	Postage & packaging of 5 sacks	£2.04		£0.01	£2.05	£0.00	£2.05	OS
	Per 20 Stickers	£0.00		£0.60	£0.60	£0.00	£0.60	OS
Garden Waste Wheeled Bin (Annual charge)	Collection of 2nd and subsequent bins	£30.00			£30.00	£0.00	£30.00	OS
Wheeled Bin Replacement (supply & delivery)	Residual, garden waste (each bin)	£33.00			£33.00	£0.00	£33.00	OS
	Blue recycling	£33.00			£33.00	£0.00	£33.00	OS
Wheeled Bins for New Properties (supply & delivery)	Residual, garden waste (each bin)	£33.00			£33.00	£0.00	£33.00	OS
	Blue recycling	£33.00			£33.00	£0.00	£33.00	OS
Bulky Household Waste Collections	Collection articles worth up to 6 points	£30.00			£30.00	£0.00	£30.00	OS
	Additional articles worth 1 point collected at the same time	£4.00			£4.00	£0.00	£4.00	OS
Collection and Disposal of Fridges and Freezers from Commercial Premises		£86.00			£86.00	£0.00	£86.00	OS
Collection of Clinical Waste		£0.00			£0.00	£0.00	£0.00	OS